

**VERMONT TOBACCO EVALUATION & REVIEW BOARD**

**TOBACCO CONTROL PROGRAM, FY2001-FY2009 APPROPRIATIONS**

TOBACCO CONTROL PROGRAM	07/00 – 06/01 <b>FY01*</b>	07/01 – 06/02 <b>FY02</b>		07/02 – 06/03 <b>FY03</b>	07/03 – 06/04 <b>FY04***</b>	07/04 – 06/05 <b>FY05</b>	07/05 – 06/06 <b>FY06</b>	07/06 – 06/07 <b>FY07****</b>	07/07 – 06/08 <b>FY08****</b>	07/08-06/09 <b>FY09****</b>
		Original	Adjusted**							
<b>DEPARTMENT OF HEALTH</b>										
Community Coalitions	1,356,000	1,100,000	1,045,148	1,023,624	1,023,624	1,023,624	1,023,624	1,023,624	1,023,624	1,023,624
Media & Public Education	1,275,000	1,000,000	263,987	935,042	766,100	926,053	1,007,799	1,007,799	1,007,799	1,007,799
Cessation Services	1,275,000	1,275,000	502,104	1,181,105	1,050,000	1,130,000	1,130,000	1,290,255	1,400,211	1,400,211+
Statewide Provider Education	236,000	200,000	18,756	187,008	75,000	0	0	75,000	75,000	75,000
Surveillance and Evaluation	688,000*	600,000	145,166	561,025	320,000	320,000	320,000	333,000	333,000	333,000
<b>Department of Health Total</b>	<b>4,830,000</b>	4,175,000	<b>1,975,161</b>	<b>3,887,804</b>	<b>3,234,724</b>	<b>3,399,677</b>	<b>3,481,423</b>	<b>3,729,678</b>	<b>3,839,634</b>	<b>3,839,634</b>
									<b>+up to \$500K#</b>	<b>+ up to \$100K #</b>
<b>DEPARTMENT OF EDUCATION</b>										
Grants to schools for prevention & TA	<b>1,200,000*</b>	925,000	<b>925,000</b>	<b>879,482</b>	<b>878,980</b>	<b>878,980</b>	<b>984,007</b>	<b>995,668</b>	<b>995,668</b>	<b>995,668</b>
<b>DEPT OF LIQUOR CONTROL</b>										
Retailer training & compliance checks	<b>309,000</b>	309,000	<b>309,000</b>	<b>318,973</b>	<b>318,973</b>	<b>290,000</b>	<b>289,768</b>	<b>289,768</b>	<b>289,645</b>	<b>289,645</b>
<b>TOBACCO EVALUATION BOARD</b>	<b>125,000</b>	125,000	<b>125,000</b>	<b>125,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Program Total</b>	<b>\$6,464,000</b>	\$5,534,000	<b>\$3,334,161</b>	<b>\$5,211,259</b>	<b>\$4,532,677</b>	<b>\$4,668,657</b>	<b>\$4,855,198</b>	<b>\$5,115,114</b>	<b>\$5,224,947</b>	<b>\$5,224,947</b>

**NOTES:**

\* FY01: \$412,500 was cut from the FY01 appropriation for Evaluation in Budget Adjustment due to the reduction in the MSA payment (a penalty for the delay in Vermont's passage of the NPM provision.) This delayed the start of the Independent Evaluation Contract until February 2002. Also, some positions were not approved for the Department of Education tobacco prevention program.

\*\* FY02: Rescissions for Budget Deficit Prevention required the Health Department to shift all of their FY02 grants and contracts from a calendar year to the state fiscal year and to absorb some reductions in program funding.

\*\*\*FY04: \$500,000 of the FY04 appropriation is one-time General Funds; the remaining amount in FY04 and all other tobacco control program funds are Tobacco Settlement funds.

\*\*\*\*FY07- FY09: Department of Health budget includes \$543,696 in FY07 and \$1,059,409 in FY08 of Global Commitment Funds.

# FY 08, FY09: **If Strategic Contribution Fund is greater than \$13 million but less than \$13.5 million, then up to \$500,000 shall be appropriated to Department of Health for tobacco programs.**  
**If Strategic Contribution Fund is \$13.5 million or greater in FY08, then \$500,000 shall be appropriated to Department of Health for tobacco programs** (This was removed through FY08 budget adjustment process

If Strategic Contribution Fund is greater than \$13 million in FY09, then \$100,000 shall be appropriated to the Department of Health for tobacco programs.

+FY09: \$110,000 of Department of Health cessation budget shall be used for programs that serve pregnant women